

## 2023 End-of-Year Update

Supplement to the 2023-2024 Annual Appeal

# Thank You to Our 2023 Donors

#### **Corporate Giving**

Akron Fossils and Science Center **ALCA Associates** 

Allstate Hairstyling and Barber College

Angelo's Pizza

**CHN Housing Partners** 

CLA (CliftonLarsonAllen LLP)

Cleveland Menu Printing

Cleveland Orchestra

Cleveland Zoo Society

DiGeronimo Companies

Drake Construction Co.

**Energy Management Specialists** 

**Enterprise Community Partners** 

Famicos Foundation

Front Steps Housing and Services

Frontline Service

Gervasi Vinevard

Green Bridge Real Estate

Hard-away Support Services LLC

Hiti, DiFrancesco and Seiblod, Inc.

**Huntington Bank** 

i.a. lewin and associates, inc.

Independence Excavating, Inc.

JAFA Properties

Janus Small Associates

John G Johnson Construction

Joseph & Mary's Home

Legal Aid Society of Cleveland

Longhorn Rockside Rd

Marous Brothers Construction

Max StrengthFitness

McSherry & Co., LPA

Mistick Construction

MUI Construction, LLC

My Time Skin & Nails

Northcoast Litho

Northeast Ohio Coalition for the Homeless (NEOCH)

Oak Barrel Brasserie & Taphouse

Ogletree, Deakins, Nash, Smoak & Stewart, P.C.

Olive Garden Parma Town

Oswald Companies

Parker Hannifin

PayPal Giving Fund

Pearle Vision - The Shoppes at

Parma Town

Petland Parma - Parma Town

Pulp Juice and Smoothie Bar -Parma Town

Quaker Steak & Lube Valley View

Recovery Resources

Regency Construction Services, Inc.

**REMAX Crossroads Properties** 

Starfish Computer Corporation

Stella Luna Counseling & Wellness

Sterling Professional Group

Surety Title Agency

Swagelok Company

Synergy Woods

The Architecture Office

Third Federal Savings & Loan Community Development Department

University Settlement Inc.

Viking Bags

Walls of Books - Parma Town

Welcome House, Inc.

West Roofing Systems

Westfield Insurance Company

Wojcik Builders

## **Individual Donors**

Anonymous

Jack & Jane Archer

Richard Areddy

Milton Baldo

Mark Baynes

Jessie Beck

Brian Boswell

Kevin & Amy Brown

Trish C

Karen Carter-Bell

Kenneth & Deborah Carr

Patrick & Joan Carney

Richard Carr

Irene & Garv Collins

Diana Cyganovich

Julie Demor

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Barbara & Darryl Dorsey

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Drake

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Tony Love

Laurel Martinson

Ryan & Terri Marrie

Gary McClenton

Rachel Miskimins

Dennis & Mary Morton

Eric Morse

Cyndie & Phil O'Bryon

Ryan Olman

Suellen Oswald

Michael Parks

Sharon Parks

Emma Petrie Barcelona &

Rob Barcelona

Ronald Petrie

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Ijaz Qureshi

Khaz Ra'el

Bill & Jan Resseger Robert & Kathleen Rosowski

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Rachella Tillman

Kerry & Tom Ubbing

Jack Vrnak

Lynn Walsh

Cindy Weaver Rick Werner & Barbara Langhenry

Mark Whipkey

The Winters Family

Donna Withee

## **Board of Directors Donors**

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Dawn Ellis Matthew & Deanna King

Matthew & Lisa Large Susan & Mike Licciardi Nicholas McCauslin Chris & Melissa Mertes Amanda Miller Jon & Molly Petrus Kenneth Silliman

Michele & Rob Sommerfelt

Jessica Stoner

Phillip Studmire

John Mark Tichar Timothy Williams

## Foundation, Fund & **Government Support**

ADAMHS Board of Cuyahoga

County Anonymous

Bicknell Fund City of Cleveland

Cleveland Department of Public

Health/HOPWA

The Cleveland Foundation Coalition on Homelessness and

Housing in Ohio Community West Foundation

Cuyahoga County David B. Orlean Philanthropic Fund

**Enterprise Community Partners** 

The George Gund Foundation

Healthy Lakewood Foundation

**HUD—Continuum of Care Funding** Insurance Industry Charitable

Foundation

MHARS Board of Lorain County Nord Family Foundation

Northern Ohio NAIOP Charities

Ohio Housing Finance Agency

Patrick & Annette Stevenson Family Charitable Fund Progressive Insurance Foundation

S. K. Wellman Foundation Sandra Hoskins Legacy Foundation

Shorr/McKnight Fund Sisters of Charity Foundation of

Cleveland State of Ohio-Department of

Development

Foundation

William C. Meier Foundation William J. and Dorothy K. O'Neill

Here at EDEN, we are working hard to support our neighbors in Cleveland and all of Northeast Ohio. We have big goals and we cannot achieve them alone—we rely on the support of our community. Thank you to all who donated their time, talent, and treasure to help us achieve our vision of ending chronic homelessness and housing insecurities in Northeast Ohio.

EDEN adheres to the ten principles of the Association of Fundraising Professionals Donor Bill of Rights. For more info, visit www.EDENcle.org/support.

Platinum Transparency 2024

Candid.

EDEN has earned the 2024 Candid-GuideStar **Platinum Seal of Transparency**, the leading symbol of accountability in the nonprofit world. Candid-GuideStar serves to legitimize nonprofits and is a source of information to potential donors and grantors. If you are thinking about donating to us — and we are incredibly grateful if you do — rest assured we value responsibility, transparency, and accountability with the funds with which we are entrusted. For more information, visit www. guidestar.org.

EDEN audits its financials every year to ensure an accurate, thorough review. At right is a summary of EDEN's audited financial results for the year 2022.

The current economic climate and impact of COVID-19 have greatly affected EDEN's bottom line. While income increased 13%, expenses also increased—at a rate of 18%. Despite EDEN's extraordinary record of success, these economic factors have placed great hardship on the organization, the people we serve, and on our community. Furthermore, stagnant/declining government support has led EDEN to shoulder a tremendous burden, as the organization is forced to cover more and more of its operating costs.

Securing flexible philanthropic support will play a critically-important and ongoing role in meeting EDEN's operational needs and program priorities. You can help! Visit <a href="https://www.eden.com/

#### Income

Government Grants (GG)	\$28,588,310
Grants & Contributions (GC)	\$5,522,481
Property Development Fees (PD)	\$414,862
Rental Income (RI)	\$6,504,659
Interest income (II)	\$7,274
Other (O)*	\$3,866,201
Total Income	\$44,903,787

#### **Expenses**

 Rental Subsidies/Utilities (RS/U)......\$27,635,449

 Supportive Services (SS).......\$2,130,952

 Property Management (PM)......\$15,717,668

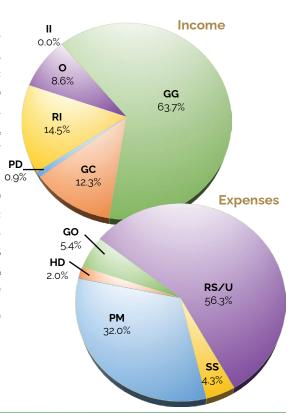
 Housing Development (HD)......\$965,775

 General Operating (GO)......\$2,636,085

 Total Expenses.....\$49,085,929

<u>Net Income</u> (\$4,182,142)

\*Other: Small Grants, Front Desk Grant Income, Forgiveness of Debt Income (Forgivable OHM-AS Grants)



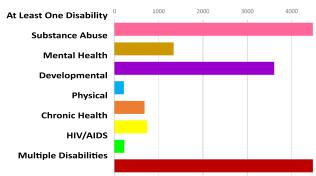
# **Those We Served in 2023**

#### By Program

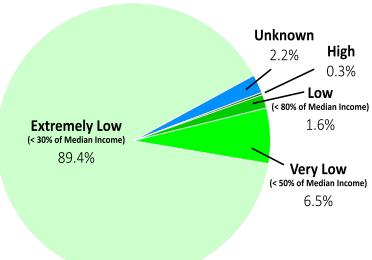
	Households	Individuals
Rapid Re-Housing	1,636	3,340
HUD Programs	31	56
EDEN-Owned Scattered Sites	266	351
Long-Term Supportive Housing Subsidy (SI	HS) 1,746	3,392
Permanent Supportive Housing	944	950
Norma Herr Women's Shelter	1,109	1,109
	5,732	9,198

### Types of Disabilities

78.1% of Heads of Household Have One or More Disabilities\*



### Income Level of All Participating Households



#### **Special Populations Served**

