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Northeast Ohio Coalition for the Homeless (NEOCH)
Oak Barrel Brasserie & Taphouse
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Platinum Transparency 2024

EDEN has earned the 2024 Candid-GuideStar Platinum Seal of Transparency, the leading symbol of accountability in the nonprofit world. Candid-GuideStar serves to legitimize nonprofits and is a source of information to potential donors and grantors. If you are thinking about donating to us — and we are incredibly grateful if you do — rest assured we value responsibility, transparency, and accountability with the funds with which we are entrusted. For more information, visit www.guidestar.org.

Here at EDEN, we are working hard to support our neighbors in Cleveland and all of Northeast Ohio. We have big goals and we cannot achieve them alone—we rely on the support of our community. Thank you to all who donated their time, talent, and treasure to help us achieve our vision of ending chronic homelessness and housing insecurities in Northeast Ohio.

EDEN adheres to the ten principles of the Association of Fundraising Professionals Donor Bill of Rights. For more info, visit www.EDENcle.org/support.
EDEN audits its financials every year to ensure an accurate, thorough review. At right is a summary of EDEN’s audited financial results for the year 2022.

The current economic climate and impact of COVID-19 have greatly affected EDEN’s bottom line. While income increased 13%, expenses also increased—at a rate of 18%. Despite EDEN’s extraordinary record of success, these economic factors have placed great hardship on the organization, the people we serve, and on our community. Furthermore, stagnant/declining government support has led EDEN to shoulder a tremendous burden, as the organization is forced to cover more and more of its operating costs.

Securing flexible philanthropic support will play a critically-important and ongoing role in meeting EDEN’s operational needs and program priorities. You can help! Visit www.EDENCle.org/support.

**Income**
- Government Grants (GG) ...................... $28,588,310
- Grants & Contributions (GC) ................ $5,522,481
- Property Development Fees (PD) ........ $414,862
- Rental Income (RI) ............................ $6,504,659
- Interest income (II) ............................ $7,274
- Other (O)* ........................................ $3,866,201
- **Total Income** ............................... $44,903,787

**Expenses**
- Rental Subsidies/Utilities (RS/U) ........... $27,635,449
- Supportive Services (SS) .................... $2,130,952
- Property Management (PM) ............... $15,717,668
- Housing Development (HD) ............... $965,775
- General Operating (GO) ..................... $2,636,085
- **Total Expenses** ............................ $49,085,929

**Net Income** .................................. ($4,182,142)

*Other: Small Grants, Front Desk Grant Income, Forgiveness of Debt Income (Forgivable OHM-AS Grants) 

**By Program**

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Households</th>
<th>Individuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rapid Re-Housing</td>
<td>1,636</td>
<td>3,340</td>
</tr>
<tr>
<td>HUD Programs</td>
<td>31</td>
<td>56</td>
</tr>
<tr>
<td>EDEN-Owned Scattered Sites</td>
<td>266</td>
<td>351</td>
</tr>
<tr>
<td>Long-Term Supportive Housing Subsidy (SHS)</td>
<td>1,746</td>
<td>3,392</td>
</tr>
<tr>
<td>Permanent Supportive Housing</td>
<td>944</td>
<td>950</td>
</tr>
<tr>
<td>Norma Herr Women’s Shelter</td>
<td>1,109</td>
<td>1,109</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5,732</td>
<td>9,198</td>
</tr>
</tbody>
</table>

**Income Level of All Participating Households**
- **Extremely Low** (< 30% of Median Income) 89.4%
- Low (< 80% of Median Income) 1.6%
- Very Low (< 50% of Median Income) 6.5%
- Unknown 2.2%
- High 0.3%

**Types of Disabilities**

78.1% of Heads of Household Have One or More Disabilities*

<table>
<thead>
<tr>
<th>Disability</th>
<th>At Least One Disability</th>
<th>0</th>
<th>1000</th>
<th>2000</th>
<th>3000</th>
<th>4000</th>
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</thead>
<tbody>
<tr>
<td>Substance Abuse</td>
<td>Yellow</td>
<td>58</td>
<td>105</td>
<td>152</td>
<td>200</td>
<td>248</td>
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<tr>
<td>Mental Health</td>
<td>Blue</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
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<tr>
<td>Developmental</td>
<td>Brown</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
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<tr>
<td>Physical</td>
<td>Orange</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
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<tr>
<td>Chronic Health</td>
<td>Green</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td>Dark Green</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
</tr>
<tr>
<td>Multiple Disabilities</td>
<td>Red</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>200</td>
<td>250</td>
</tr>
</tbody>
</table>

**Special Populations Served**

- Children 2,798
- Fleeing Domestic Violence or Trafficking 1,627
- Young Adults 790
- Veterans 181
- Seniors 954
- Persons with a Disability 4,479